



LEES CORNER PTA

May 9, 2016

Agenda

Meeting called to order at 7:05



- Special Guest: Jim LeMunyon
legislative update on the recent 2016 General Assembly session
- Principal's Update
- President's Update: Open positions
- VP Updates: Boosterthon, Book Swap
- Treasurer's Report
- New items

Attendees

3

Bob D'Amato, Monica Mohr, Amy Whiteman, Cristina Dougherty, Debbie Wells, Michele Bowman, Erik Linforth, Leslie Mangosing, Tina Pivarnik, Patsy Deyo, Linda Anderson, Meg Donbro, Kelly DeShields, Julie Chang.

Delegate Jim LeMunyon

4

- Legislative updates related to education



Notes on following slide. See more at <http://www.lemunyon.com>

Delegate Jim LeMunyon

5

- There were 90 bills that dealt w/ education this year. State budget was the biggest item. July 1 - June 2018. Other parts of the budget were managed well and Fx Co will get a 10% increase for the next 2 years. Most money is FXCo is funded locally, about 20-22% comes from the state. Other areas in VA are up to 80% from the state and 20% locally. The following are bills relating to education.
- Pension is fully funded for educators (Virginia Retirement)
- One bill that passed is a reexamination of course curriculum, testing, graduation requirements will be looked at for high schools in a phased approach in the 18-19 school year until 21-22.
- 4 Bills that he put in on education that passed. 1 is a December report re: education in Virginia. There will be an addition of including information.
- Performance review for staff are not subject to public disclosure. Jim made sure a bill was passed that says that info is not part of the freedom of information act.
- Class size limits...there are only limits in elementary and English K-12 classes. Anytime the class exceeds the legal limit, parents will be required to be told. Fairfax limits K-2 is 27, 3-6 is 30. State numbers K 20, 1-3 are 30 4-6 are 35.
- Labor day bill did not pass. We will be starting school 2017-2018 a week before labor day. This will last one year only unless FxCo qualifies for the waiver once again due to weather.

Principal's Update

6

- Mr. D'Amato-
- Thanks to the PTA for teacher appreciation week.
Thanks to Leslie for running the Boosterathon!
- SOL's are around the corner!
- Chantilly Pyramid was selected as a 1 to 1 Pyramid for the Digital Transformation Initiative. All students will receive laptops. More information to come.

Open Positions

- Nominating committee (Paula Kramp, Sheri Hodinko, Christy Youk) has recommended the following candidates -
 - 1st VP: Julie Chang
 - Treasurer: Debbie Wells
 - Secretary: Joanne Fulmer



Lees Corner Book Swap

The Lees Corner Book Swap provides an opportunity for students to trade books – bring a book, take a book.

Goal:

- Get students excited about reading over the summer.

How it works:

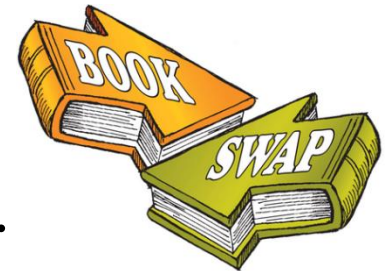
- Students bring in books. For each book, a student receives a ticket. At the exchange, students can exchange one ticket for one book. No limit to bringing in books, 15 book limit per student on choosing new books.

Key Dates:

- June 15-17 – Students bring in books to receive tickets
- June 20 – Setup for the Book Swap
- June 20-21 – Book Swap

What we need:

- Volunteers – sign-up sheet to help setup and man the swap will come out in June.



Boosterthon Stats

- 97.3% of pledges collected (last collection was today, May 9)
- \$25,839 in profit for LCE
- 65% students pledged (495 of 765)
- 39 states and 15 countries represented
- 37 pairs of shoes donated and shipped

BOOSTERTHON YEAR 1 vs YEAR 2

	2015	2016
Proceeds to LCES	\$22,049	\$25,839
% Students Pledged	64%	65%
% Collected	100%	97.3%

Dining Days

10



Results:

- Baskin Robbins Scoop Night: \$307.12
- Papa Murphy's: \$180.00
- Kohl's: \$500.00
- Tip jars: \$100.00



Grand total: > \$1000.00

Budget vs. Actual



	Budget	Actuals	Variance
2000 Sources of Income (Net)			
Dues	\$ 4,533	\$ 5,640	\$ 1,108
Donations	\$ 500	\$ 2,160	\$ 1,660
Fundraising	\$ -	\$ 345	\$ 345
Boosterthon	\$ 18,000	25,269 *	\$ 7,269
Hallowingo	\$ 7,500	\$ 9,590	\$ 2,090
Spirit Wear	\$ 1,000	\$ 1,392	\$ 392
Dining Days	\$ 2,000	\$ 2,074	\$ 74
Grocery Receipts	\$ 6,500	\$ 108	\$ (6,392)
Box Top Program	\$ 2,000	\$ 1,054	\$ (946)
6th Grade Basketball Game	\$ 5,000	\$ 5,464	\$ 464
Extra Curricular Activities	\$ -		\$ -
Overtime Athletics	\$ 2,000	\$ 3,489	\$ 1,489
After School Programs	\$ -	\$ 1,251	\$ 1,251
Book Fair	\$ 3,800	\$ 4,099	\$ 299
Total Sources of Income	\$ 52,833	\$ 61,934	\$ 9,101
Balance Brought Forward from PY	\$ 9,000	\$ 9,945	\$ 945
Total Source of Income (including PY Funds)	\$ 61,833	\$ 71,879	\$ 10,046

- Balance in reserve account \$18,000

*As of May 8, Final count not included

Budget vs. Actual



4000 Expenses

Fundraising

Membership	\$	500	\$	213	\$	(287)
Hallowingo	\$	1,000	\$	1,292	\$	292
Boosterthon	\$	2,000	\$	2,000	\$	-

Total Fundraising Expense	\$	3,500	\$	3,505	\$	5
----------------------------------	-----------	--------------	-----------	--------------	-----------	----------

Committee	\$	-	\$	72	\$	72
Cultural Arts	\$	3,000	\$	2,350	\$	(650)
Grounds Beautification	\$	2,000	\$	591	\$	(1,409)
Cafeteria Cleanliness	\$	600	\$	445	\$	(155)
6th Grade Basketball Game	\$	2,000	\$	1,246	\$	(754)
6th Grade Luncheon	\$	2,500	\$	50	\$	(2,450)
SURF	\$	250			\$	(250)
Teacher Appreciation	\$	3,000	\$	2,328	\$	(672)
Total Committee Expenses	\$	13,350	\$	7,082	\$	(6,268)

Budget vs. Actual



Program					
After School Clubs	\$	1,000	\$	38	\$ (962)
1:1 Computing	\$	-			\$ -
Boosterthon Goal Project (TBD)	\$	16,000			\$ (16,000)
Library Enrichment	\$	3,800	\$	4,099	\$ 299
Bully Prevention	\$	1,200			\$ (1,200)
School Outings/Field Trips	\$	6,500	\$	616	\$ (5,884)
Leadership Development (Teacher Training)	\$	3,000	\$	3,047	\$ 47
Positive Behavior (PBIS)	\$	500			\$ (500)
Total Program Expenses	\$	32,000	\$	7,800	\$ (24,200)
Other					
Gifts Given	\$	300			\$ (300)
Principal Flex Fund	\$	1,000	\$	1,085	\$ 85
Teacher Stipends	\$	3,500	\$	2,450	\$ (1,050)
Total Other Expenses	\$	4,800	\$	3,757	\$ (1,043)
Overhead					
Admin & Supplies	\$	700	\$	611	\$ (89)
Bonds and Insurance	\$	350	\$	277	\$ (73)
Bank Charges	\$	200	\$	347	\$ 147
PTA Dues	\$	784	\$	1,144	\$ 360
Tax Preparation	\$	500			\$ (500)
Total Overhead Expenses	\$	2,534	\$	2,379	\$ (155)
Total Expenses	\$	56,184	\$	24,522	\$ (31,662)
Reserve Funding					
Net Use of Funds	\$	5,648	\$	47,357	\$ 41,708
Net Use of Funds (exluding reserve funding)	\$	5,648	\$	47,357	\$ 41,708

New items

14

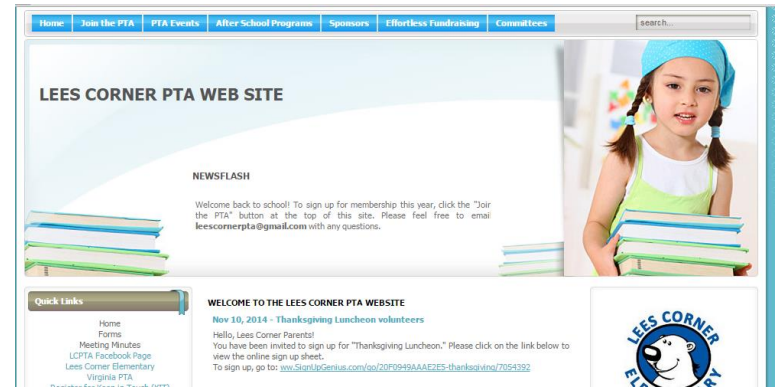
- None noted.

Resources

□ Web site:

www.leescornerpta.org

- Meeting materials will be posted on the home page in the next few days, including the link for the recorded live stream.



□ Facebook Group:

<https://www.facebook.com/groups/673851072716338/>

- Announcements, Q&A, and discussion topics



Next Meeting and Volunteer Appreciation:
Monday, June 13

ADJOURN



Adjourned at 8:07