



LEES CORNER PTA

June 13, 2016

Minutes in Red

Those in Attendance

2

- Bob D'Amato
- Monica Mohr
- Maeng Lin
- Vicki McGorty
- Julie Chang
- Amy Whiteman
- Cristina Dougherty
- Katie Talbot
- Nicole Pierce
- Katie Griffith
- Joanne Fulmer
- Kaileen Galhouse
- Katie Obernberger
- Kay Shear
- Debbie Wells
- Stephanie Cavanagh
- Robin Carter
- Lisa Gu
- Martha Hellman
- Cherie Sherrier
- Tina Pivarnik
- Susie Garcia
- Amanda Irons
- Kathryn Prioletti
- Mya Luin
- Steve Hilburger
- Betty Nolan
- Janet Clark- on line
- Kelly Thomas
- Melissa Carbonara
- Michael DiSalvo
- Leona Stout
- Dionne McGlothlin
- Sheri Hodinko

Agenda (Minutes in Red)



- Volunteer Appreciation
- Principal's Update
- President's Update: Open positions
- Book Swap
- Treasurer's Report
- New items

Principal's Update

4

- Mr. D'Amato
- Thanks to all of the volunteers.
- Congrats to Monica Mohr for her promotion to Little Run as principal. We will miss her greatly!
- We are the 14th school in Fairfax County to qualify as a green school! We worked really hard to achieve this, and especially Tina Pivarnik. Outdoor classroom will hopefully be built in August. A special thanks to Steve Hilburger for all of the grounds maintenance.
- 6th grade promotion is next Thursday in the cafeteria.
- SOL's will be done this Friday! Yipee!
- Ms. Garcia, Mrs. Hilburger and Mrs. McLaughlin went to a 1 to 1 training regarding the technology pyramid initiative. Grades 3-12 students will be able to bring home laptops.
- Mrs. Pivarnik-K-2 has gardens growing in the back of the school.

Vote in New Executive Board Positions

- The following candidates are being presented to the PTA as executive board members:
 - 1st VP: Julie Chang
 - Treasurer: Debbie Wells
 - Secretary: Joanne Fulmer

- 3 Open positions for the board that need to be voted in. All 3 passed!
- Membership is now part of the board, but will not be a voting member.



Lees Corner Book Swap

The Lees Corner Book Swap provides an opportunity for students to trade books – bring a book, take a book.

Goal:

- Get students excited about reading over the summer.

How it works:

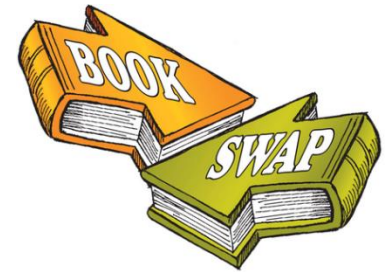
- Students bring in books. For each book, a student receives a ticket. At the exchange, students can exchange one ticket for one book. No limit to bringing in books, 15 book limit per student on choosing new books.

Key Dates:

- June 15-17 – Students bring in books to receive tickets
- June 20 – Setup for the Book Swap
- June 20-21 – Book Swap

What we need:

- Volunteers – sign-to help setup and man the swap www.SignUpGenius.com/go/30E0445ABAD23A13-book



Budget vs. Actual



**Lees Corner PTA
2015 - 2016 Budget vs. Actuals**

	Budget		Actuals		Variance
2000 Sources of Income (Net)					
Dues	\$ 4,533	\$	5,640	\$	1,108
Donations	\$ 500	\$	4,510	\$	4,010
Fundraising	\$ -	\$	645	\$	645
Boosterthon	\$ 18,000	\$	26,206	\$	8,206
Hallowingo	\$ 7,500	\$	9,590	\$	2,090
Spirit Wear	\$ 1,000	\$	1,392	\$	392
Dining Days	\$ 2,000	\$	2,074	\$	74
Grocery Receipts	\$ 6,500	\$	7,541	\$	1,041
Box Top Program	\$ 2,000	\$	1,658	\$	(342)
6th Grade Basketball Game	\$ 5,000	\$	5,464	\$	464
Extra Curricular Activities	\$ -			\$	-
Overtime Athletics	\$ 2,000	\$	3,489	\$	1,489
After School Programs	\$ -	\$	600	\$	600
Book Fair	\$ 3,800	\$	4,099	\$	299
Total Sources of Income	\$ 52,833	\$	72,908	\$	20,076
Balance Brought Forward from PY	\$ 9,000	\$	9,945	\$	945
Total Source of Income (including PY Funds)	\$ 61,833	\$	82,853	\$	21,021

* Balance in reserve account \$18,000

Budget vs. Actual



4000 Expenses

Fundraising

Membership	\$	500	\$	213	\$	(287)
Hallowingo	\$	1,000	\$	1,292	\$	292
Boosterthon	\$	2,000	\$	2,000	\$	-

Total Fundraising Expense	\$	3,500	\$	3,505	\$	5
----------------------------------	-----------	--------------	-----------	--------------	-----------	----------

Committee

Committee	\$	-	\$	72	\$	72
Cultural Arts	\$	3,000	\$	2,350	\$	(650)
Grounds Beautification	\$	2,000	\$	1,803	\$	(197)
Cafeteria Cleanliness	\$	600	\$	588	\$	(12)
6th Grade Basketball Game	\$	2,000	\$	1,246	\$	(754)
6th Grade Luncheon	\$	2,500	\$	750	\$	(1,750)
SURF	\$	250			\$	(250)
Teacher Appreciation	\$	3,000	\$	2,724	\$	(276)

Total Committee Expenses	\$	13,350	\$	9,533	\$	(3,817)
---------------------------------	-----------	---------------	-----------	--------------	-----------	----------------

Budget vs. Actual



Program				
After School Clubs	\$ 1,000	\$ 38	\$ (962)	
1:1 Computing	\$ -		\$ -	
Boosterthon Goal Project (TBD)	\$ 16,000		\$ (16,000)	
Library Enrichment	\$ 3,800	\$ 4,099	\$ 299	
Bully Prevention	\$ 1,200		\$ (1,200)	
School Outings/Field Trips	\$ 6,500	\$ 10,732	\$ 4,232	
Leadership Development (Teacher Training)	\$ 3,000	\$ 3,047	\$ 47	
Positive Behavior (PBIS)	\$ 500		\$ (500)	
Total Program Expenses	\$ 32,000	\$ 17,915	\$ (14,085)	
Other	\$ -	\$ 222	\$ 222	
Gifts Given	\$ 300		\$ (300)	
Principal Flex Fund	\$ 1,000	\$ 1,085	\$ 85	
Teacher Stipends	\$ 3,500	\$ 2,450	\$ (1,050)	
Total Other Expenses	\$ 4,800	\$ 3,757	\$ (1,043)	
Overhead				
Admin & Supplies	\$ 700	\$ 611	\$ (89)	
Bonds and Insurance	\$ 350	\$ 277	\$ (73)	
Bank Charges	\$ 200	\$ 394	\$ 194	
PTA Dues	\$ 784	\$ 1,144	\$ 360	
Tax Preparation	\$ 500		\$ (500)	
Total Overhead Expenses	\$ 2,534	\$ 2,426	\$ (108)	
Total Expenses	\$ 56,184	\$ 37,136	\$ (19,049)	
Reserve Funding				
Net Use of Funds	\$ 5,648	\$ 45,718	\$ 40,069	
Net Use of Funds (exluding reserve funding)	\$ 5,648	\$ 45,718	\$ 40,069	

New items

10

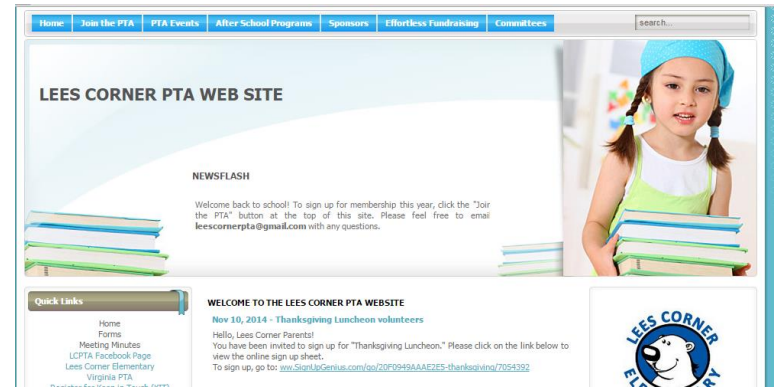
- A Boy Scout troop awarded Lees Corner an plaque.

Resources

□ Web site:

www.leescornerpta.org

- Meeting materials will be posted on the home page in the next few days, including the link for the recorded live stream.



□ Facebook Group:

<https://www.facebook.com/groups/673851072716338/>

- Announcements, Q&A, and discussion topics



ADJOURN



Meeting adjourned at 7:30.