

Agenda

Meeting called to order at 7:00 pm.
Meeting notes in red.



- School Updates
- PTA Updates
 - ▣ Book swap
 - ▣ End of year 6th grade
 - ▣ Directory advertising
 - ▣ Final treasurers reports
- Elections

Attendance



- Joanne Fulmer
- Julie Chang
- Mina Moghadden
- Dionne McGlothin
- Michelle Denny
- John Giop
- Vicki McGordy
- Kris Kang
- Tina Pivarnik
- Robin Carter
- Melissa Carbonara
- Mira Salhotra
- Kay Shear
- Deanna Pauca
- Sheri Hodinko
- Kim Mattiello
- Lisa Tilley
- Cristina Dougherty
- Debbie Wells
- Kim Fry
- VaRonica Sloan
- Ali Moghudder
- Lisa Locke
- Kaileen Galhouse
- Kelly DeShields
- Leona Stout
- Teresa O'Callaghan
- Meg Donbro

Principal/Vice-Principal Report

- Thanks to all of the volunteers!
- Doing well on SOLs! Two more days left.
 - Results will come home on the last day of school with the students.
 - We try not to get stressed but we are accountable to the state's standards.
- Thanks to Amy and the Board for their service.
Having a great partnership is what it's all about.
- Students/parents/teachers needed to make the PTA work.
- 6th grade promotion is outside this year.
- Excited to finish up the school year.
- Open House is Thursday, 8/24.



Lees Corner Book Swap

- The Lees Corner Book Swap provides an opportunity for students to trade books – bring a book, take a book.
- **Goal:**
- Get students excited about reading over the summer.
- **How it works:**
- Students bring in books. For each book turned in during the collection, a student may select a new book during the swap. No limit to bringing in books, 15 book limit per student on choosing new books.
- **Key Dates:**
- **June 12-14 – Students bring in books before school for collection**
- June 19 – Setup for the Book Swap in library
- June 19-20 – Book Swap in library
- **What we need:**
- Volunteers – sign-up sheet to help setup and man the swap will come out in June.



End of Year Dates - 6th Grade

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- Western Day – THIS Friday, June 16
 - ▣ (rain date Monday 6/19)

- 6th Grade Party – Thursday, June 22

- 6th grade promotion ceremony – Friday, June 23 – 9 am

Student Directory

- AtoZ Directory is open for those that want to advertise in OUR directory with the option of advertising in other PYRAMID directories.
- Both PRINT and MOBILE
 - ▣ Mobile is LINKED – website, email, social media
- Email for more information
 - ▣ LCE PTA Secretary – Joanne Fulmer jsf418@gmail.com
 - ▣ AtoZ Contact – Ashby ashby@atozdirectories.com



Budget vs. Actual



Lees Corner PTA
2016 - 2017 Budget vs. Actuals

	Budget	Actuals	Variance
2000 Sources of Income (Net)			
Dues	\$10,000	\$17,888	\$7,888
Donations	\$1,500	\$5,649	\$4,149
Fundraising		\$1,194	\$1,194
Hallowingo	\$7,500	\$8,283	\$783
Spirit Wear	\$1,000	\$1,379	\$379
Dining Days	\$1,700	\$1,275	\$(425)
Grocery Receipts	\$7,000	\$5,748	\$(1,252)
Box Top Program/School-Pak	\$1,500	\$578	\$(922)
6th Grade Basketball Game	\$5,000	\$4,208	\$(792)
6th Grade Luncheon	\$-	\$1,000	\$1,000
Extra Curricular Activities			
Overtime Athletics	\$3,500	\$4,075	\$575
After School Programs	\$500	\$576	\$76
Book Fair	\$3,500	\$2,797	\$(703)
Total Sources of Income	\$42,700	\$54,650	\$11,950
Balance Brought Forward from PY	\$11,000		\$(11,000)
Total Source of Income (including PY Funds)	\$53,700	\$54,650	\$950

* Balance in reserve account \$18,000

Budget vs. Actual



4000 Expenses

Fundraising

Membership	\$500	\$184	\$(316)
Hallowingo	\$3,800	\$4,205	\$405
Total Fundraising Expense	\$4,300	\$4,389	\$89

Committee

Cultural Arts	\$4,000	\$1,065	\$(2,935)
Grounds Beautification	\$2,000	\$300	\$(1,700)
Outdoor Classroom Maintenance	\$2,000		
Cafeteria Cleanliness	\$600	\$254	\$(346)
6th Grade Basketball Game	\$2,000	\$1,410	\$(590)
6th Grade Luncheon	\$2,500	\$2,735	\$235
Teacher Appreciation	\$3,500	\$2,166	\$(1,334)
Total Committee Expenses	\$16,600	\$7,929	\$(8,671)

Budget vs. Actual



Program			
After School Clubs	\$1,000		\$(1,000)
Computing	\$6,500	\$6,200	\$(300)
Library Enrichment	\$3,500	\$2,797	\$(703)
School Outings/Field Trips	\$7,500	\$737	\$(6,763)
Leadership Development (Teacher Training)	\$3,500	\$3,305	\$(195)
Positive Behavior (PBIS)	\$500	\$507	\$7
Total Program Expenses	\$22,500	\$13,546	\$(8,954)
Other	\$-		\$-
Gifts Given	\$300		\$(300)
Principal Flex Fund	\$1,000	\$900	\$(100)
Teacher Stipends	\$2,500	\$2,500	\$-
Total Other Expenses	\$3,800	\$3,400	\$(400)
Overhead			
Admin & Supplies	\$700	\$778	\$78
Insurance	\$350	\$277	\$(73)
Bank Charges	\$500	\$620	\$120
PTA Dues	\$1,300	\$1,076	\$(224)
Tax Preparation	\$500		\$(500)
Total Overhead Expenses	\$3,350	\$2,751	\$(599)
Total Expenses	\$50,550	\$32,016	\$(18,534)
Net Use of Funds	\$3,150	\$22,634	\$19,484
Net Use of Funds (excluing reserve funding)	\$3,150	\$22,634	\$19,484

Membership high was \$10K higher than expected! We upped the amount allocated towards cultural arts to help support the music department. We forgot to give it! No author's booked this year.

Vote-in New Executive Board

- The following candidates are being presented to the PTA as executive board members:
 - President – Kay Shear
 - 2nd VP (Programs) – Kim Mattielo
- **Congratulations and welcome!**

New Business/Questions?

N/A

Resources

□ Web site:

www.leescornerpta.org

- Meeting materials will be posted on the home page in the next few days, including the link for the recorded live stream.



□ Facebook Group:

<https://www.facebook.com/groups/673851072716338/>

- Announcements, Q&A, and discussion topics



ADJOURN

MEETING ADJOURNED AT 7:25 PM

1ST - SHEAR

2ND - GALHOUSE



See you next school year!